

Philadelphia Bar Association
Statement of Operations
2019

	2019 Budget
Revenue:	
Membership dues	\$1,750,000
Lawyer referral service	427,100
Committee programs	42,000
Publications - ALM Contract	100,000
Interest and dividends	75,000
Royalties	275,000
Affiliate Organizations:	55,000
Special Events	308,755
YLD	15,000
Annual Sponsorship Program	25,000
CLE	344,523
Catering	62,116
Miscellaneous:	68,000
Total Revenue	\$3,547,494
Expenses	
Program Services	
Lawyer Referral Service	73,911
Committee activities	39,900
Meeting services and special events:	344,829
External Communications	720
Affiliate Programs (VIP)	75,000
Bar Association Legal Services Programs:	8,382
Publications:	16,534
General Services/Catering Administration:	133,946
Executive:	168,721
Finance, Information Technology and Administration	102,910
YLD Program	37,500
CLE	162,283
Overhead (includes phones, internet & insurance)	167,815
Rent	165,410
Total program services	1,497,862
Support Services	
Employee salaries	1,675,725
Total Salaries	1,675,725
Employee benefits	615,934
Total Benefits	615,934
Stationery, postage and office expenses	45,750
Total supportive services	2,337,408
Total Expenses	3,835,270
Change in Net Assets	(\$287,776)